5/15/17

STATE OF MICHIGAN BARGAINING UNIT ANALYSIS BY DEPARTMENT

From Pay End Date: May 06, 2017

EXCLUSIVELY REPRESENTED EMPLOYEES

| Department | | No. of Employees | A02 Safety & Regulatory | A31 Labor & Trades | C12 Security | E42 Human Services Support | H21 Scientific & Engineering | L32 Technical | T01 State Police Enlisted | U11 Institutional | W22 Human Services | W41 Administrative Support | Total Exclusively Represented |
|---------------------------------|----|---------------------|-------------------------------|-----------------------------|-----------------|-------------------------------------|------------------------------------|------------------|------------------------------------|----------------------|--------------------------|----------------------------------|-------------------------------------|
| AGRICULTURE AND RURAL DVLPMNT | 79 | 442 | 27 | 11 | 0 | 0 | 222 | 13 | 0 | 0 | 1 | 52 | 326 |
| ATTORNEY GENERAL | 11 | 486 | 31 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 108 |
| AUDITOR GENERAL | 03 | 150 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| CIVIL RIGHTS | 15 | 87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 16 | 49 |
| CIVIL SERVICE COMMISSION | 19 | 436 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CORRECTIONS | 47 | 12,339 | 9 | 489 | 6,289 | 0 | 8 | 95 | 0 | 227 | 2,407 | 911 | 10,435 |
| EDUCATION | 31 | 511 | 0 | 2 | 0 | 2 | 0 | 4 | 0 | 17 | 182 | 57 | 264 |
| ENVIRONMENTAL QUALITY | 76 | 1,146 | 9 | 1 | 0 | 0 | 699 | 50 | 0 | 0 | 1 | 125 | 885 |
| EXECUTIVE OFFICE | 01 | 61 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| INSURANCE AND FINANCIAL SERV | 65 | 298 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 33 |
| LICENSING & REGULATORY AFFAIRS | 64 | 1,973 | 253 | 9 | 0 | 0 | 112 | 2 | 0 | 5 | 334 | 453 | 1,168 |
| MDHHS - COMMUNITY HEALTH | 39 | 3,219 | 35 | 67 | 217 | 0 | 105 | 37 | 0 | 777 | 393 | 364 | 1,995 |
| MDHHS - HUMAN SERVICES | 43 | 10,944 | 191 | 34 | 0 | 56 | 2 | 2 | 0 | 68 | 7,164 | 1,188 | 8,705 |
| MILITARY & VETERAN AFFAIRS | 51 | 754 | 29 | 175 | 0 | 0 | 28 | 9 | 0 | 279 | 35 | 55 | 610 |
| NATURAL RESOURCES | 75 | 2,345 | 565 | 616 | 0 | 0 | 246 | 177 | 0 | 6 | 70 | 178 | 1,858 |
| STATE | 23 | 1,527 | 13 | 19 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1,024 | 1,057 |
| STATE POLICE | 55 | 2,835 | 152 | 11 | 0 | 0 | 127 | 42 | 1,617 | 6 | 0 | 260 | 2,215 |
| TALENT & ECONOMIC DEVELOPMENT | 18 | 1,207 | 24 | 16 | 0 | 471 | 15 | 7 | 0 | 0 | 13 | 111 | 657 |
| TECHNOLOGY, MANAGEMENT & BUDGET | 07 | 3,033 | 0 | 268 | 0 | 0 | 36 | 62 | 0 | 0 | 5 | 327 | 698 |
| TRANSPORTATION | 59 | 2,714 | 66 | 635 | 0 | 0 | 533 | 422 | 0 | 0 | 3 | 249 | 1,908 |
| TREASURY | 27 | 1,679 | 7 | 11 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 534 | 555 |
| Grand Total: | | 48,186 | 1,411 | 2,367 | 6,506 | 529 | 2,135 | 924 | 1,617 | 1,385 | 10,641 | 6,013 | 33,528 |

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

Source: Michigan Civil Service Commission HWF05 Page 1